

PBF Allocations and Forecasts 2015-2016



PRF and IRF Allocations and Forecast 2015

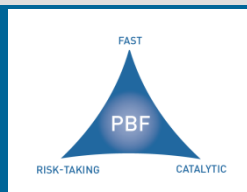
IRF Allocation and Forecast by Country

Country	Jan - Sep Allocation (\$M)	Probable/ Underway (\$M)	Total (\$M)
Democratic Republic of Congo	12.0		12.0
Guinea-Bissau	10.0		10.0
Niger	10.0		10.0
Madagascar	-	10.0	10.0
Total	32.0	10.0	42.0

IRF Allocation and Forecast by Country

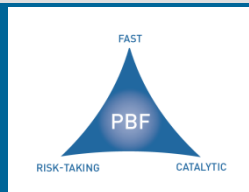
Country	Jan - Sep Allocation (\$M)	Probable/ Underway (\$M)	Total (\$M)
Guinea	1.5	2.0	3.5
Guinea-Bissau	0.4		0.4
Kyrgyzstan	1.6	3.0	4.6
Libya	0.1		0.1
Madagascar	0.5		0.5
Myanmar	2.5	1.5	4.1
Niger	0.6		0.6
Papua New Guinea	1.4		1.4
Somalia	9.8	5.3	15.1
Sri Lanka	1.2	1.8	3.0
CAR		8.3	8.3
Guatemala		0.5	0.5
Burkina Faso			
South Sudan			
Total	19.8	22.5	42.3

	Jan-Sep Allocation (\$M)	Probable/ Underway (\$M)	Total (\$M)	%
PRF	32.0	10.0	42.0	49.8%
IRF	19.8	22.5	42.3	50.2%
PRF + IRF	51.8	32.5	84.3	100.0%



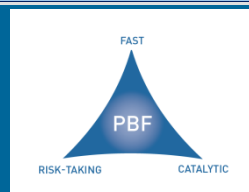
Peacebuilding and Recovery Facility, thru 3QT 2015

Country and priority areas	Allocation & Pipeline(\$M)
Democratic Republic of Congo	12
Democratic dialogue	(8 m + 4 m matching)
Security	
Restoration of State authority	
Democratic dialogue	
Return, Integration and Socio-economic recovery	
Guinea-Bissau	10
Political dialogue and national consensus building	
Defense and Security Forces Respect Constitutional Order and Human Rights	
Justice and Rule of Law	
Women and Youth - Political Participation and Economic Opportunities	
Niger	10
Empowerment of Youth at Risk through socio-economic support	
Security and stability in border regions	
Conflict prevention around natural resources	
PBF Management, oversight and M&E support	
Total	32



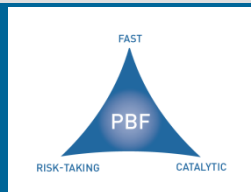
Immediate Response Facility Allocations, thru 3QT 2015

Countries and IRF projects	Jan - Sep Allocation (USD M)
Guinea	1.5
Appui aux Initiatives d'Apaisement du Processus Electoral	0.9
Renforcement de la Case de Veille des Femmes pour la conduite d'elections paisibles et transparen	0.6
Guinea-Bissau	0.4
Short-term Emergency Support to National PBF Secretariat	0.4
Kyrgyzstan	1.6
Women as Peaceful Voters & Women as Candidates	1.0
Building the evidence base to facilitate responsive gender policy and programs	0.6
Libya	0.1
Civilian Capacity support to the democratic transition	0.1
Madagascar	0.5
PBSO Surge Support for preparation of Peacebuilding Priority Plan	0.5
Myanmar	2.5
Establishment of the Center for Diversity and National Harmony (CDNH)	2.5
Niger	0.6
Appui au Secretariat du Comite Conjoint de Pilotage du PBF au Niger	0.6
PNG	1.4
Planim Save, Kamap Strongpela(Plant Knowledge, Grow Strong)	1.0
Bougainville Women in Leadership Programme	0.4
Somalia	9.8
Support to Government in Stabilization in Newly Recovered Areas	4.1
Strengthening women's role and participation in peacebuilding	1.0
Risk Management Support for the UN MPTF and Somalia Development and Recovery Facility	0.3
Somalia Joint Rule of Law Programme	2.1
Support for Somalia Reconciliation Conferences	2.2
Sri Lanka	1.2
Support for national reconciliation efforts	1.2
Total	19.8



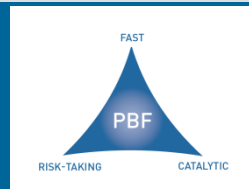
Pipeline / expected allocations for 4QT 2015

Somalia	National window peace dividends	\$2.0m
Somalia	Cross-border w Kenya, vol. refugee return	\$3.0m
Somalia	ex-AI Shabab rehabilitation (DONE)	\$0.3m
CAR	Support to elections	\$1.0m
CAR	Community Violence Reduction	\$3.5m
CAR	Restoration of State Authority	\$3.0m
CAR	Amendment peacebuilding coordination / support	\$0.8m
Madagascar	PRF: SSR, Southern Madag	~\$10.0m
Myanmar	Child soldiers (DONE)	\$1.5m
Sri Lanka	Reconciliation, accountability mech. (remainder of IRF package)	\$1.8m
Guinea	Addition, election related	\$2.0m
Kyrgyzstan	Cross border w Tajik, community dialogue, local authority discussions	\$3.0m
Guatemala	Support to Attorney General's office	\$0.5m
Chad	?? RQR follow-up?	
Burkina Faso	?? Possible SSR assistance w UNOWA	
	TOTAL	\$32.4m



Other Requests Received in 2015

Country	Comment (idea behind request, how it was made)
Rwanda	Refugee /FDLR return & reintegration (UN RC)
Ukraine	Social cohesion in "recovered" areas (UNDP)
Cameroon	2nd quarter 2015 – Boko Haram / conflict prevention in north (UN RC)
Burkina Faso	Early in 2015, support for TRC, pre-electoral monitoring (OHCHR)
Togo	
Iraq	X-border from Turkey/Jordan, mostly eco/social (Aug 2015) (UN Reg'l HC)
Sudan, Libya	ASG Sima Bahous UNDP (Aug 2015)
UNAMI	Political Reconciliation. Work of DSRSG Political (Aug 2015)
UNAMI	DSRSG/RC/HC, community reconciliation/dialogue in "recovered" areas) (Oct 2 2015)
UNSMIL	DSRSG/RC/HC, dialogue events (21 Oct 2015)

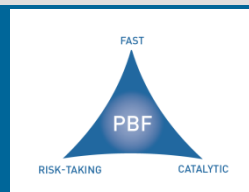


Suspensions and Returns

In cases where there is a non-constitutional change in Government, a major relapse into violence, or the collapse of a political settlement around which the PBF financing was organized, the PBF may suspend its activities.

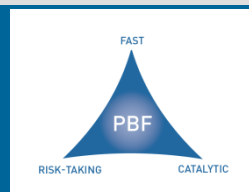
Sometimes they can be resumed (like in South Sudan this year), and sometimes closed completely. Funds are being returned and "de-allocated" from the following country programmes:

Guinea-Bissau	2nd Priority Plan	Suspended in 2012	\$14.2m
Yemen	Priority Plan 2014	Suspended in 2015	~\$6.0m
Central African Republic	2nd Priority Plan	Suspended in 2013	\$3.0m



Financial projections through 31 Dec 2015

	USD Million
Available Funds for Allocation	58
Total anticipated PRF allocations until end of year	10
Total anticipated IRF allocations until end of year	23
Forecast additional contributions until end of year	25
Possible returns	9
Forecast balance of Funds 31/12/2015	59



2016 Allocations Forecast

Peacebuilding & Recovery Facility grants (Priority Plans) (~ \$40m total)

Sierra Leone - to accompany next phase of PBC accompaniment

Somalia - in support of New Deal

Sri Lanka - in support of reconciliation movement

CAR - in support of new Government

Immediate Response Facility grants or hybrid packages (~ \$40m total)

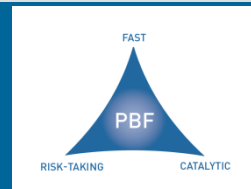
Gender Promotion Initiative III

South Sudan - in support of new peace agreement

Colombia - in support of peace agreement (PRF?)

Haiti - in support of drawdown (PRF?)

Burkina Faso - SSR, in collaboration with UNOWA



2016 Forecast (contd.)

The Peacebuilding Fund remains a flexible instrument able to respond to political opportunities, some of which turn into programmes and others which do not. Older programmes face decision-points as to whether or not renewal grants should be made. In the future, these latter decisions should be increasingly tied to the new 5-year eligibility rule.

Other possible programmes in 2016

Burundi - depending upon UN re-positioning and political openings (plus reprogramming available)

Chad - depending upon new UN RC + PDA, plus political opportunities (but HRuF/RQR recommended, especially in area of Human Rights)

Guinea - reflect on post-election environment, PBC continued engagement?

Liberia - possibly linked to UNMIL drawdown planning; some remaining still to programme,

Mali - depending upon current programme implementation plus peace process traction

Yemen - if new political settlement, then possible new start

Myanmar - depending upon UN positioning, new PDA, and electoral context

Nepal - undergoing evaluation - PBF engaged since 2008 but peacebuilding challenges persist

Papua New Guinea -pre-referendum peacebuilding expansion, if early programmes promising

Guatemala - undergoing evaluation - PBF engaged since 2010, but peacebuilding challenges persist

